

CLERK'S OFFICE  
APPROVED

Date: 9-15-09

ANCHORAGE, ALASKA  
AR NO. 2009-199

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: August 25, 2009

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION SEVEN HUNDRED THOUSAND THREE HUNDRED THIRTY SEVEN DOLLARS (\$2,700,337) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, AMERICAN RECOVERY AND REINVESTMENT ACT, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING ONE HUNDRED THOUSAND ONE HUNDRED FIFTY FIVE DOLLARS (\$100,155) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009, 2010 AND 2011 OPERATING BUDGETS AS CONTRIBUTIONS TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of TWO MILLION SEVEN HUNDRED THOUSAND THREE HUNDRED THIRTY SEVEN DOLLARS (\$2,700,337), is appropriated from the U.S. Department of Justice, Office of Justice Programs, American Recovery and Reinvestment Act, Edward Byrne Memorial Justice Assistance Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

**Section 2.** That the sum of ONE HUNDRED THOUSAND ONE HUNDRED FIFTY FIVE DOLLARS (\$100,155) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009, 2010 and 2011 Anchorage Police Department Operating Budget as contributions to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 15<sup>th</sup> day of September, 2009.

Debbi Ossander  
Chair

ATTEST:

Bonnie S. Gunders  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department: \$2,800,492



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 467-2009

Meeting Date: August 25, 2009

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Justice Programs,  
Edward Byrne Memorial Justice Assistance Grant Program Award-2009-SB-B9-1238  
(\$2,800,492)

Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded an American Recovery and Reinvestment Act grant in the amount of \$2,700,337 with a required local contribution of \$100,155 for a total program budget of \$2,800,492. The local contribution will be appropriated in equal amounts of \$33,385 for budget years 2009, 2010 and 2011. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. This grant began on March 1, 2009 and will end on February 28, 2013.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

\$2,320,337	Mobile Data Computer Infrastructure System Rehabilitation Project Phase I
\$ 105,000	Downtown Foot Patrol Overtime Enforcement Project 2009
\$ 105,000	Methamphetamine Education Coordinator
\$ 160,000	Zero Tolerance Patrol Project 2009
\$ 10,000	Grant Administration Program Management
<u>\$ 100,155</u>	Intergovernmental Costs
\$2,800,492	Total Program Grant Expenditures

As required by the grantor, an advertised public hearing was held on April 24, 2009 at APD Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45539GA-9345-2009	Federal Recovery Act Revenue	\$2,700,337
241-45539GA-9601-2009	Contribution From Other Funds	<u>100,155</u>
	Total	\$2,800,492

### EXPENDITURES:

241-45539GA-1101-2009	Straight Time Labor	\$ 83,000
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2 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

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5	241-45539GA-1201-2009	Overtime	217,000
6	241-45539GA-1401-2009	Benefits	74,000
7	241-45539GA-5401-2009	Material & Equipment > \$4,999	2,320,337
8	241-45539GA-6022-2009	Clerk	179
9	241-45539GA-6061-2009	OEO	69
10	241-45539GA-6091-2009	OMB	2,851
11	241-45539GA-6095-2009	Purchasing	18,066
12	241-45539GA-6103-2009	Central Accounting	65,120
13	241-45539GA-6104-2009	Payroll	1,262
14	241-45539GA-6105-2009	Accounts Payable	3,304
15	241-45539GA-6109-2009	Cash Receipts	7,812
16	241-45539GA-6110-2009	PS Support	469
17	241-45539GA-6145-2009	General Liability	2,800
18	241-45539GA-6147-2009	Workman's Compensation	3,200
19	241-45539GA-6181-2009	Employee Services	418
20	241-45539GA-6198-2009	Personnel Administration	605
21		Total	\$2,800,492

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23 RECOMMENDATION:

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25 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
26 APPROPRIATING THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

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29 Prepared by: Rob Heun, Chief of Police

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31 Fund Certification: Teresa L. Peterson, Acting CFO

32	241-45539GA-9345-45539A0	BP2009	\$2,700,337
33	(Federal Grant Revenue)		
34	151-4843-3901-484300	BP2009	\$ 33,385
35	(2009 Police Operating Budget)		
36	151-4843-3901-484300	BP2010	\$ 33,385
37	(2010 Police Operating Funds-Subject to Appropriation)		
38	151-4843-3901-484300	BP2011	\$ 33,385
39	(2011 Police Operating Funds-Subject to Appropriation)		

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41 Concur: George J. Vakalis, Municipal Manager

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43 Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 007938**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$2,700,337 FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, AMERICAN RECOVERY AND REINVESTMENT ACT, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING \$100,155 FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009, 2010 AND 2011 OPERATING BUDGETS AS CONTRIBUTIONS TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY

**Author:** smiko**Initiating Dept:** APD**Description:** FY2009 Edward Byrne Memorial Justice Assistance Grant (RA)**Date Prepared:** 7/10/09 2:16 PM**Assembly Meeting Date:** 8/25/09**Public Hearing Date:** 9/15/09

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	8/14/09 11:20 AM	Exit	Joy Maglaqui	Public	007938
MuniMgrCoord_SubWorkflow	8/14/09 11:20 AM	Approve	Joy Maglaqui	Public	007938
MuniManager_SubWorkflow	8/14/09 11:20 AM	Approve	Joy Maglaqui	Public	007938
Finance_SubWorkflow	8/4/09 3:15 PM	Approve	Cheryl Frasca	Public	007938
OMB_SubWorkflow	8/3/09 3:51 PM	Approve	Cheryl Frasca	Public	007938
APD_SubWorkflow	7/17/09 2:11 PM	Approve	Rob Heun	Public	007938
FundsAppropWorkflow	7/17/09 2:07 PM	Checkin	Stephen Miko	Public	007938
Finance_SubWorkflow	7/17/09 1:20 PM	Reject	Nina Pruitt	Public	007938
OMB_SubWorkflow	7/14/09 3:54 PM	Approve	Cheryl Frasca	Public	007938
APD_SubWorkflow	7/14/09 7:49 AM	Approve	Rob Heun	Public	007938
FundsAppropWorkflow	7/14/09 7:21 AM	Checkin	Stephen Miko	Public	007938
OMB_SubWorkflow	7/13/09 3:58 PM	Reject	Cheryl Frasca	Public	007938
APD_SubWorkflow	7/10/09 2:24 PM	Approve	Rob Heun	Public	007938
FundsAppropWorkflow	7/10/09 2:17 PM	Checkin	Stephen Miko	Public	007938